Mission Statement

To be an innovative and progressive change agent to deliver effective transformation to maximise opportunity for academic success.

ROAD MAP

Value Proposition
## Procurement Road Map 2024 - 2027

<table>
<thead>
<tr>
<th>LEADERSHIP</th>
<th>EXCELLENCE</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Phase 1 (2024 - 2026)</strong></td>
<td><strong>Phase 2 (2026 - 2027)</strong></td>
</tr>
<tr>
<td>Employer of Choice</td>
<td>Succession Planning</td>
</tr>
<tr>
<td>Leadership and Influence</td>
<td>High performing Procurement Team recognised globally</td>
</tr>
<tr>
<td>Maximise Efficacy and Effectiveness to support academic success</td>
<td>Excellence in Efficacy and Effectiveness delivered for all non-pay expenditure</td>
</tr>
<tr>
<td>Maintain CIPS Procurement Excellence Award</td>
<td>Achieve CIPS Gold Stand Award</td>
</tr>
<tr>
<td>Maintain PCIPS Rating Ranked No.1</td>
<td>Increase PCIPS Ratings Ranked No.1 Score</td>
</tr>
<tr>
<td>Monthly reporting on Procurement expenditure Dashboards</td>
<td>Automated reporting to support all areas of expenditure</td>
</tr>
<tr>
<td>Effective Leadership for all Stakeholders</td>
<td>Excellence in Stakeholder Relationship Management</td>
</tr>
<tr>
<td>Monitoring high risk identified within the Procurement function</td>
<td>Excellence in Risk Management mitigation plans</td>
</tr>
<tr>
<td>Effective engagement with EcoVadis Sustainability Programme to onboard our high risk key strategic suppliers</td>
<td>Excellence in engagement with both EcoVadis and our Suppliers to improve ratings across all pillars</td>
</tr>
<tr>
<td>Market leading Contracts in place</td>
<td>Excellent Contracts in place with tailored KPIs monitored on a frequency as required</td>
</tr>
<tr>
<td>Effective collaboration with all Stakeholders and the College Hubs</td>
<td>Procurement Transformation</td>
</tr>
</tbody>
</table>
Procurement Value Proposition 2024 - 2027

Service Excellence

- Strategic Plan 2020 – 2025
- Sustainability – Glasgow Green
- Procurement Policy
- Procurement Strategy
- C&SRM Policy
- Procurement Strategic Intent
- Drive Innovation
- Category Strategies
- Budgets / Forecast expenditure
- Demand Planning
- Tendering Process
- Completion of Tenders on time
- Contracts / Framework Agreements

People First

- CIPS Procurement Excellence Award
- PCIPS No.1 ranked rating
- Procurement Knowledge
- Stakeholder feedback
- Go Awards
- Qualifications – individual/function
- Reputation
- Procurement led training for stakeholders
- Enhancing relationships with key stakeholders
- Flexibility and adaptable approach
- PSGU APUC / COUP / PROCUREX / HEPA
- Other purchasing consortiums
- Commitment to stakeholders

Value

- Savings - £5m (real cash BT1)
- Cost avoidance
- Compliance 95% - use of framework agreements & local contracts.
- Value for Money on all Contracts

Stewardship and Compliance

- Public Contract (Scotland) Regulation 2015
- Procurement (Scotland) Regulations 2016
- General Data Protection Regulations (GDPR)
- Modern Slavery Act 2015
- Collaboration, internal / External entities
  - Code of Conduct
  - DBNI Monitoring
  - T&Cs
  - Parent Company Guarantee
  - Bank Guarantee
  - Procurement Risk Register

Reference: PR10-002-I
Released: March 2024

Owner: Procurement - Private & Confidential