

SCOTTISH CONSERVATIVE'S MANIFESTO COMMITMENTS - MAY 2007 ELECTIONS

| Portfolio | | NET COST | | |
|--|--|------------|------------|------------|
| | | 2008-09 | 2009-10 | 2010-11 |
| Costed commitments | | | | |
| Finance & Public Sector Reform | - Cut council tax for pensioners by 50% | 180.0 | 180.0 | 180.0 |
| Finance & Public Sector Reform | - Introduce SME business rates subsidy | 150.0 | 150.0 | 150.0 |
| Enterprise & Lifelong Learning | - Establish Scottish Skills Agency | 148.0 | 148.0 | 148.0 |
| Health & Community Care | - Expand drug rehabilitation facilities | 100.0 | 100.0 | 100.0 |
| Justice | - Introduce "3 strikes and you're out" & End early release of prisoners | 80.0 | 80.0 | 80.0 |
| Enterprise & Lifelong Learning | - Abolish LECs & transfer funds to Las/Devolving Enterprise Spending | 49.5 | 49.5 | 49.5 |
| Justice | - Hire 1500 more police officers | 35.0 | 35.0 | 35.0 |
| Communities | - Create local Affordable Homes Trusts | 33.0 | 33.0 | 33.0 |
| Transport | - Improve & upgrade A75, A9, A82, A96 | 30.0 | 30.0 | 30.0 |
| Justice | - Build an extra prison | 25.0 | 25.0 | 25.0 |
| Communities | - Establish a Town Centre Regeneration fund | 20.0 | 20.0 | 20.0 |
| Transport | - Add to Black Spot Road Funding programme | 15.0 | 15.0 | 15.0 |
| Transport | - Scrap Bridge Tolls - Forth | 11.5 | 11.5 | 11.5 |
| Health & Community Care | - Improve treatment & services for people with mental health problems | 10.0 | 10.0 | 10.0 |
| Health & Community Care | - Train dental hygienists to become dental therapists | 10.0 | 10.0 | 10.0 |
| Environment & Rural Affairs | - Invest in Eco-Bonus Scheme | 6.0 | 6.0 | 6.0 |
| Environment & Rural Affairs | - Establish Starter Unit Pilot Schemes | 5.0 | 5.0 | 5.0 |
| Education & Young People | - Set up Rural Schools Support Fund | 5.0 | 5.0 | 5.0 |
| Transport | - Scrap Bridge Tolls - Tay | 3.5 | 3.5 | 3.5 |
| (i) TOTAL COSTED EXPENDITURE COMMITMENTS | | 917 | 917 | 917 |
| Uncosted commitments | | | | |
| Tourism, Culture & Sport | - Secure Commonwealth Games for Glasgow | | | |
| Transport | - Begin preparation work on new Forth crossing | | | |
| Justice | - Introduce random drug testing in prisons | | | |
| Finance & Public Sector Reform | - Support LAs who extend park & ride facilities | | | |
| Education & Young People | - Pilot scheme for city academy in Glasgow for wider roll-out if successful | | | |
| Communities | - Establish local housing associations | | | |
| Health & Community Care | - Institute a payment by results funding system for elective surgery | | | |
| Administration | - Create dedicated Scottish Public Procurement Unit | | | |
| Education & Young People | - Reinstate School Boards | | | |
| Education & Young People | - Ensure funds always available to allow free school choice | | | |
| Enterprise & Lifelong Learning | - Merge Scottish Enterprise and HIE budgets | | | |
| Environment & Rural Affairs | - Adapt renewables obligation system to incentivise other renewable supplies | | | |
| Finance & Public Sector Reform | - Encourage LAs to consider implementing "yellow school bus" programme | | | |
| Health & Community Care | - Establish Scottish Directory of Rehabilitation Facilities | | | |
| Health & Community Care | - Guarantee 5 year funding for voluntary sector in mental services | | | |
| Justice | - Introduce polygraph testing of sex offenders | | | |
| Transport | - No additional national charges for existing roads network | | | |
| Savings | | | | |
| Enterprise & Lifelong Learning | - Slim Scottish Enterprise | 413.0 | 413.0 | 413.0 |
| Environment & Rural Affairs | - Transfer Scottish Water to Mutual Company (Welsh Water model) | 190.0 | 190.0 | 190.0 |
| Transport | - Change plan for Edinburgh Airport Rail Link | 119.0 | 119.0 | 119.0 |
| Communities | - Abolish Communities Scotland | 25.0 | 25.0 | 25.0 |
| Administration | - Reduction in Scottish Executive staff budget | 12.0 | 12.0 | 12.0 |
| Tourism, Culture & Sport | - Reduction in Other Arts & Culture budget | 11.0 | 11.0 | 11.0 |
| Finance & Public Sector Reform | - Reduction in advertising and market budget | 5.0 | 5.0 | 5.0 |
| Administration | - Reduction in budget for press officers and spin doctors | 3.0 | 3.0 | 3.0 |
| Enterprise & Lifelong Learning | - Efficiency Savings from RSA | 22.0 | 22.0 | 22.0 |
| Communities | - Efficiency Savings from Social Inclusion Budget | 16.0 | 16.0 | 16.0 |
| Environment & Rural Affairs | - Efficiency savings from SNH | 12.0 | 12.0 | 12.0 |
| Administration | - Efficiency savings in Scottish Executive office overheads | 10.0 | 10.0 | 10.0 |
| Tourism, Culture & Sport | - Efficiency Savings from Tourism, Culture & Sport budget | 10.0 | 10.0 | 10.0 |
| Environment & Rural Affairs | - Efficiency savings from SEERAD | 9.5 | 9.5 | 9.5 |
| Communities | - Efficiency savings from Promoting Equality budget | 9.0 | 9.0 | 9.0 |
| Environment & Rural Affairs | - Efficiency savings from SEPA | 6.0 | 6.0 | 6.0 |
| Education & Young People | - Efficiency Savings from Education & Young People budget | 5.0 | 5.0 | 5.0 |
| (ii) ADDITIONAL FUNDING FORECAST TO BE RELEASED | | 878 | 878 | 878 |

SCOTTISH GREEN'S MANIFESTO COMMITMENTS - MAY 2007 ELECTIONS

| Portfolio | Costed commitments | | NET COST | | |
|---|--|-----|------------|------------|------------|
| | | | 2008-09 | 2009-10 | 2010-11 |
| E&YP | - Ensure no primary school class has more than 20 pupils | p9 | 250.0 | 250.0 | 250.0 |
| ELLD | - Scrap student endowment and re-introduce grants | p9 | 250.0 | 250.0 | 250.0 |
| Transport | - Support crossrail schemes in Glasgow and Aberdeen | p19 | 82.5 | 82.5 | 82.5 |
| Transport | - Invest in higher speed rail links | p19 | 55.0 | 55.0 | 55.0 |
| ELLD | - Scrap top up fees | p9 | 50.0 | 50.0 | 50.0 |
| Transport | - Fund Tram Line 3 in Edinburgh | p19 | 42.5 | 42.5 | 42.5 |
| ERAD | - Increase investment in energy efficiency of housing stock | p16 | 25.5 | 25.5 | 25.5 |
| ERAD | - Establish Climate Change Fund | p15 | 25.0 | 25.0 | 25.0 |
| ERAD | - Extend Central Energy Efficiency Fund | p17 | 20.0 | 20.0 | 20.0 |
| ERAD | - Install a national system of flood defence | p17 | 20.0 | 20.0 | 20.0 |
| Transport | - End the Air Route Development fund | p20 | 15.0 | 15.0 | 15.0 |
| Transport | - Invest in regional rail infrastructure & re-open rural stations | p19 | 12.5 | 12.5 | 12.5 |
| ERAD | - Introduce universal access to kerbside recycling | p6 | 35.0 | 10.0 | 10.0 |
| ERAD | - Develop network of cycling & walking routes by 2017 | p19 | 10.0 | 10.0 | 10.0 |
| ERAD | - Triple funding for the Scottish Community & Householder Renewables Initiative | p16 | 9.0 | 9.0 | 9.0 |
| Justice | - Increase funding for victim support | p13 | 9.0 | 9.0 | 9.0 |
| ERAD | - Double financial support for "wet" renewables | p16 | 6.5 | 6.5 | 6.5 |
| E&YP | - Increase resources & extend remit of childrens hearing system | p13 | 6.3 | 6.3 | 6.3 |
| E&YP | - Support & expand Sure Start | p5 | 5.0 | 5.0 | 5.0 |
| ERAD | - Provide additional support to allow implementation of Biodiversity Action Plan | p22 | 5.0 | 5.0 | 5.0 |
| Health | - Introduce palliative care grants | p11 | 3.5 | 3.5 | 3.5 |
| ERAD | - Establish an ecological restoration programme | p22 | 3.0 | 3.0 | 3.0 |
| Tourism | - Support community owed & managed sports clubs | p12 | 3.0 | 3.0 | 3.0 |
| E&YP | - Provide additional support for people with learning difficulties | p14 | 2.0 | 2.0 | 2.0 |
| ERAD | - Extend Food for Life project | p5 | 2.0 | 2.0 | 2.0 |
| ERAD | - Establish an Environmental Justice Fund | p3 | 2.0 | 2.0 | 2.0 |
| Health | - Increase student nurse bursary to £10,000 | p11 | 1.8 | 1.8 | 1.8 |
| Communities | - Fund development of small scale locally accountable housing associations | p8 | 1.3 | 1.3 | 1.3 |
| ERAD | - Establish Centre for Excellence in Eco-Design | p6 | 5.0 | 1.3 | 1.3 |
| Transport | - Develop shipping & harbours and support re-opening of rail access @ Cairnryan | p19 | 1.3 | 1.3 | 1.3 |
| Transport | - Extend use of subsidised bus passes to ferries | p19 | 1.0 | 1.0 | 1.0 |
| ERAD | - Introduce comprehensive battery recycling for Scotland | p6 | 1.0 | 1.0 | 1.0 |
| FSA | - Appoint an independent adjudicator to police food chain supply | p6 | 1.0 | 1.0 | 1.0 |
| Tourism | - Increase support for international students | p9 | 1.0 | 1.0 | 1.0 |
| ELLD | - Introduce SME grants so employees can undertake further study | p6 | 0.8 | 0.8 | 0.8 |
| ERAD | - Establish a peatland management unit | p17 | 0.5 | 0.5 | 0.5 |
| ERAD | - Roll out pilots to provide hydrogen from renewables as a transport fuel | p17 | 0.5 | 0.5 | 0.5 |
| ERAD | - Set up Green procurement Unit | p5 | 0.3 | 0.3 | 0.3 |
| ERAD | - Set up Animal Welfare Unit | p23 | 0.3 | 0.3 | 0.3 |
| (i) TOTAL COSTED EXPENDITURE COMMITMENTS | | | 965 | 936 | 936 |

Uncosted commitments

| | |
|--|-----|
| - Establish additional support services for parents | p5 |
| - Improve quality of child & day care for working parents | p5 |
| - Develop & extend role of Allied Health Professional | p11 |
| - Fund basic teacher training & refresher courses in outdoor skills | p10 |
| - Provide ring-fenced fund for LAs to refurb & develop outdoor centres | p10 |
| - Develop network of Community Health Navigators | p10 |
| - Aim for all to have regular full oral health assessments | p10 |

| 2008-09 | 2009-10 | 2010-11 |
|---------|---------|---------|
|---------|---------|---------|

Uncosted commitments - Party states there is NO ADDITIONAL cost

| | |
|--|-----|
| - Replace council tax & UBR with Land Value Tax | p4 |
| - Stock transfer of LA housing without inducement of debt-write-off | p8 |
| - Bring vistiscotland.com back under public ownership | p7 |
| - Ensure all rural HH & business have access to BB | p7 |
| - Require all LAs to provide municipal space for farmers markets | p6 |
| - Develop deposit bottle schemes | p6 |
| - Insist on full implementation of statutory equal pay laws & equality regulations | p6 |
| - Encourage local exchange trading systems & time banks | p5 |
| - Limit outsourcing to social enterprise & community sector | p5 |
| - Reject re-organisation of fire services | p5 |
| - Ecological footprint plans obligatory for all public services | p5 |
| - Improve SMEs ability to tender for public sector contracts | p4 |
| - SE & LECs to have social & cultural aspects like HIE | p4 |
| - Ensure 10% of public spending goes through social enterprises by 2012 | p4 |
| - Redirect MNC subsidies to local businesses | p3 |
| - Establish a Sustainable Communities Bill | p3 |
| - Regulate shipping in the Minch | p23 |
| - Revive the organic action plan & ensure it is implemented | p21 |
| - Introduce smart bridge tolls | p20 |
| - Support introduction of road user charging | p20 |
| - Return all rail to public ownership | p19 |
| - Re-regulate bus companies | p19 |
| - Introduce loans & borrowing fund to support renewable energy in public buildings | p17 |
| - Ensure all homes have an energy meter installed - new by 2009 | p16 |
| - Ensure 65,000 built or renovated to have zero carbon emission insulation & power | p16 |
| - Introduce renewable heating obligation for heat energy suppliers | p16 |
| - Support LAs in providing council tax rebates for reducing environmental impacts | p16 |
| - SE to produce action plan to reduce greenhouse gasses by at least 4.5% yr-on-yr | p15 |
| - Extend maternity & paternity leave | p12 |
| - Oppose closure of hospitals on financial grounds | p11 |
| - Offer patients access to complementary & alternative medicines of proven value | p11 |
| - Strongly support improved pay & conditions for care workers | p11 |

Savings

| | | | | |
|---|-----|-------|-------|-------|
| - Oppose additional Forth Road Bridge | p20 | 167.0 | 167.0 | 167.0 |
| - Divert funds from EARL to enhance suburban Edinburgh rail | p19 | 157.5 | 157.5 | 157.5 |
| - Scrap M74 extension | p20 | 150.0 | 150.0 | 150.0 |
| - Cancel Aberdeen Western Peripheral Route | p20 | 100.0 | 100.0 | 100.0 |
| - Develop an early warning system for tidal surges & coastal flooding | p17 | 20.0 | 20.0 | 20.0 |
| - End PFI in new infrastructure schemes | p5 | | | |
| - Introduce zero waste strategy by 2020 | p6 | | | |
| - Aim to cut greenhouse gas emissions by at least 50% by 2020 | p6 | | | |

(ii) ADDITIONAL FUNDING FORECAST TO BE RELEASED

| 595 | 595 | 595 |
|-----|-----|-----|
|-----|-----|-----|

INCREASED HOLYROOD POWERS / CONSTITUTIONAL CHANGE REQUIRED

| | |
|--|----|
| - Radically simplify income & inheritance taxes | p4 |
| - Press for freely available internet weather forecast service for outdoor users in Scotland | p7 |
| - Move toward introducing national citizen's income scheme | p9 |
| - Introduce municipal bonds | p5 |

LABOUR'S MANIFESTO COMMITMENTS - MAY 2007 ELECTIONS

| Portfolio | Costed commitments | | NET COST | | |
|---|---|-----|------------|------------|--------------|
| | | | 2008-09 | 2009-10 | 2010-11 |
| Health | Cut waiting times to a max of 18 weeks for inpatients and outpatients | p55 | 60 | 90 | 120 |
| ERAD | Cut Water & Sewerage bills by 50% for all OAPs | p80 | 0 | 75 | 80 |
| E&YP | Build a further 250 new & refurbished schools - 100 by 2009 | p29 | 50 | 50 | 50 |
| E&YP | Expand the number of free hours & weeks of early years education | p35 | 34 | 34 | 34 |
| Communities | Double small business rates relief | p22 | 30 | 30 | 30 |
| ELLD | Increase number of Modern Apprenticeships to 50,000 by 2011 | p12 | 25 | 25 | 25 |
| E&YP | Increase free school meals to 10,000 children | p78 | 25 | 25 | 25 |
| E&YP | Establish 100 Skills Academies | p26 | 15 | 20 | 25 |
| E&YP | Introduce LABS programme into every primary school | p28 | 8 | 14 | 24 |
| E&YP | Reform Surestart & target 10,000 under 3's | p79 | 23 | 23 | 23 |
| E&YP | Expand home link workers to bridge gap between school & home | p32 | 15 | 20 | 20 |
| Communities | Set up new Town Centre Turnaround Fund | p22 | 15 | 15 | 20 |
| Communities | Double no of community wardens | p38 | 8 | 10 | 12 |
| Tourism | Invest in local sporting facilities | p92 | 10 | 10 | 10 |
| Health | Offer free vaccination against cervical cancer | p55 | 0 | 30 | 10 |
| E&YP | Create 6 Science Centres of Excellence | p28 | 10 | 10 | 10 |
| Health | Expand walk-in centres across Scotland | p54 | 10 | 8 | 8 |
| F&PSR | Increase LA support to improve respite facilities for carers | p65 | 6 | 8 | 8 |
| E&YP | Further expand the youth music initiative | p30 | 4 | 6 | 8 |
| ELLD | Create a full employment agency | | 8 | 6 | 6 |
| Transport | Abolish tolls for multiple occupancy vehicles on Forth Road Bridge | p88 | 5 | 5 | 5 |
| Tourism | Create fund for commissioning new art & acquiring artwork | p94 | 4 | 5 | 5 |
| Tourism | Seek to expand a professional coaching structure | p92 | 3 | 4 | 5 |
| ELLD | Create a National Institute for Life Sciences in Dundee | p14 | 5 | 5 | 5 |
| Transport | Give 40% reduction in cost of ferry travel for foot passengers | p89 | 4 | 4 | 4 |
| Transport | Remove all tolls on Tay Bridge | p88 | 20 | 4 | 4 |
| Communities | Create a National Older People's volunteering programme | p78 | 2 | 3 | 3 |
| E&YP | Expand the number of Schools of Ambition | p29 | 2 | 2 | 2 |
| E&YP | Set targets to achieve OECD average class sizes on a sustained basis | p31 | | | |
| E&YP | Raise the amount of the student loan available to each student | p34 | | | |
| E&YP | Build on the student bursary grant & maintenance allowances | p34 | | | |
| E&YP | Provide trained early years staff for P1 in most deprived areas | p28 | | | |
| E&YP | Invest further to allow all pupils carry on music into secondary school | p30 | | | |
| E&YP | Expand wrap-around care within schools | p36 | | | |
| E&YP | Improve allowances for foster carers | p37 | | | |
| E&YP | Set up Homework Support Service | p30 | | | |
| E&YP | Increase investment in Breakfast Clubs | p36 | | | |
| E&YP | Open school buildings for the community to use | p36 | | | |
| E&YP | Improve & integrate national parenting programmes | p30 | | | |
| E&YP | Work with TA to give residential courses for 16 & 17 years olds | p27 | | | |
| E&YP | Establish a National Science Ambassadorial Programme | p29 | | | |
| E&YP | Further develop Nurture classes for vulnerable young children | p36 | | | |
| ELLD | Raise the cap on student numbers in Scottish higher education | p34 | | | |
| ELLD | Expand the number of uni & college places | p27 | | | |
| ELLD | Increase no of 50 plus learners in F&HE | p80 | | | |
| ELLD | Create new university schools | p34 | | | |
| Communities | Expand Project Scotland | p82 | | | |
| E&YP | Free swimming lessons | | | | |
| (i) TOTAL COSTED EXPENDITURE COMMITMENTS | | | 401 | 541 | 1,200 |

LABOUR'S MANIFESTO COMMITMENTS - MAY 2007 ELECTIONS

Uncosted commitments

| | | |
|-------------|--|------|
| Health | Cut waiting times for AHP to 9 weeks | p55 |
| Justice | Create rehab places specifically for women & their children | p49 |
| ELLD | Cut business rates for those undertaking R&D | p14 |
| Transport | Integrate timetabling & thru ticketing between bus and train | p87 |
| Transport | Ensure further local rail improvements | p86 |
| Transport | Improve accessibility at train stations | p86 |
| Transport | Take forward replacement forth crossing | p88 |
| ELLD | Create Advanced Modern Apprenticeship award | p13 |
| Communities | Double Homestake scheme | p78 |
| Communities | Extend the open market Homestake | p83 |
| ERAD | Give local tax reductions to encourage tackling climate change | p69 |
| F&PSR | Create a National Help line for older people like child line | p80 |
| Justice | Expand the use of intensive support & electronic monitoring of young offenders | p43 |
| Justice | Establish youth courts in Kilmarnock, Paisley & Dundee | p43 |
| ELLD | Expand LearnDirect Scotland for business | p13 |
| ELLD | Ensure > 50% of working pop hold vocational or academic qualification by 2020 | p12 |
| ELLD | Ensure 90% of working pop at level 2 educational attainment or above by 2020 | p12 |
| E&YP | Raise school leaving age to 18 | p26 |
| E&YP | Substantially improve the qualifications & career structure for early years care | p35 |
| Communities | Focus extra investment in URCs | p82 |
| Communities | Establish a Scottish Centre for Intergenerational Practice | p80 |
| Communities | Develop community banking schemes | p79 |
| Communities | Support historic fishing communities to diversify | p72 |
| Communities | Support the establishment of food co-operatives | p61 |
| Communities | Create new soft loan scheme for entrepreneurs | p22 |
| Communities | Expand junior community warden scheme | p42 |
| Crown | Provide increase protection to witnesses | p79 |
| ELLD | Further develop Determining to Succeed | p15 |
| ELLD | Expand life science industry | p18 |
| ELLD | Support Scotland's science centres | p14 |
| ERAD | Establish Scotland's first marine & coastline national park | p73 |
| ERAD | Establish Regional Advisory Councils | p72 |
| ERAD | Recycle at least 70% of our waste by 2020 | p69 |
| ERAD | Reward HHs that reduce unnecessary waste | p69 |
| ERAD | Develop carbon neutral schools | p69 |
| ERAD | Provide grants for small scale micro-renewable | p68 |
| ERAD | Further develop food hubs | p21 |
| ERAD | Support the creation of biomass supply chains across Scotland | p73 |
| F&PSR | Create a National Forum on Aging | p81 |
| F&PSR | Create a one-stop-shop for employers, workers & migrants | p81 |
| F&PSR | Encourage LAs to develop decentralised energy companies & schemes | p68 |
| F&PSR | Create a care at home scheme in each local area | p80 |
| F&PSR | Invest further in care & repair | p80 |
| F&PSR | Strive to ensure equal pay in all public services | p100 |
| Health | Introduce free health check for men over 40 | p54 |
| Health | Reform prescription system & cap cost for repeat prescriptions | p57 |
| Health | Build on success of Keep Well initiative across Scotland | p54 |
| Justice | Ensure at least 1 wildlife crime officer in every police force | p74 |
| Justice | Ensure all victims are able to join the victim notification scheme | p50 |
| Justice | Create a National Drugs Free Lives Unit | p48 |
| Justice | Establish Community Justice Centre & National Payback system | p44 |
| Justice | Expand the Public Defender scheme to all Scotland by 2011 | p42 |
| Tourism | Launch National Theatre for Scotland & Screen Academy @ Napier | p93 |
| Tourism | Expand opening hours of libraries | p93 |
| Tourism | Introduce & fund Scotland's Sporting Ambassadors | p92 |
| Transport | Introduce discounts for cars and freight on ferries | p89 |

Uncosted commitments - Party states there is NO ADDITIONAL cost

| | | |
|---------------|--|------|
| F&PSR | Maintain pledge of council tax rising no more than inflation for next 4 years | p99 |
| Health | Expand more appropriate care through community emrgency centres | p56 |
| ERAD | Establish a LA carbon trading scheme | p70 |
| ERAD | Increase use of locally produced foods | p21 |
| E&YP | Expand the remit of HMIE | p31 |
| E&YP | Reform & give additional powers to Gen Teaching Council for Scotland | p31 |
| E&YP | Raise professional standards in social work | p37 |
| Adminstration | Ensure all public bodies actively promote local business procurement | p16 |
| Communities | Establish a National Anti-poverty Unit | p79 |
| Communities | Introduce Scottish Standard for Sustainable Homes | p70 |
| Communities | Establish a community environment standard | p70 |
| ELLD | Transfer civil servants In business support to Scottish Enterprise | p16 |
| ERAD | Introduce carbon budetting | p69 |
| ERAD | Commit to cut CO2 emmission by 60% by 2050 | p68 |
| ERAD | Generate 50% of electricity from renewable technology by 2020 | p18 |
| F&PSR | Reform police & fire boards | p101 |
| Health | Expand hours of nurse-led health centres | p56 |
| Justice | Establish a community police team in every area of Scotland | p38 |
| Tourism | Develop single on-line box office | p94 |
| Tourism | Transfer responsibility promoting Scotland from civil service to Vistiscotland | p20 |
| Tourism | Increase co-ordination of work between SDI, Vistscotland & other agencies | p15 |

Savings

| | | | | |
|--|--------------------|------------|------------|--------------|
| F&PSR | Efficiency savings | 400 | 800 | 1,200 |
| (ii) ADDITIONAL FUNDING FORECAST TO BE RELEASED | | 400 | 800 | 1,200 |

NET COST

| 2008-09 | 2009-10 | 2010-11 |
|---------|---------|---------|
|---------|---------|---------|

LIBERAL DEMOCRAT'S MANIFESTO COMMITMENTS - MAY 2007 ELECTIONS

| Portfolio | Costed commitments | NET COST | | |
|---|---|------------|--------------|--------------|
| | | 2008-09 | 2009-10 | 2010-11 |
| | Excellence and HE/FE - Meets the submission of Universities Scotland for the spending review period; provides 3% above inflation for FE; abolishes the graduate endowment and increases the Young Student Bursary by 10%. | 82.6 | 153.0 | 207.0 |
| ELLD | Council Tax | 0.0 | 204.0 | 204.0 |
| F&PSR | More exciting schools - £24m per year to grassroots sports clubs to provide coaching and opportunities in schools, recruit 1000 PE teachers and sports coaches; resources for all secondary school pupils to have two weeks of outdoor activity; roll out the Aberdeen pilot for teaching foreign languages in schools; support the recruitment of further foreign language assistants; develop science links between schools and HE/FE; and gives free entry for young people to science centres. | 39.0 | 54.3 | 65.3 |
| E&YP | Health innovation and development - Work to commence on the Aberdeen Dental School, provides £15m of resources to support carers, provides a two year capital programme to increase the amount of diagnosis equipment in primary care, uses £17m to provide a cap on prescription charges whilst preserving existing complete exemptions, supports the increased use of statins; recruits 500 Allied Health Professionals; and retains the Orkney air ambulance | 18.1 | 49.1 | 54.1 |
| Health | Build 100 new local health centres | p40 50.0 | 50.0 | 50.0 |
| Health | Recruit 2,000 additional nurses | p40 10.0 | 30.0 | 50.0 |
| | Improving schools - A new initiative to transform poorly performing schools by recruiting the best headteachers and equipping them with additional resources for a fixed period of two or three years in the school; the programme builds up to a maximum of 60 schools in any one year; it provides resources to support existing better discipline programmes, and supports a new "Four Quid For a Kid" initiative to combat bullying; extends free fruit to all primary school children; extends free school meals to Working Families Tax Credit recipients; rolls out the East Ayrshire better school meals project nationwide; provides a Play Fund to refurbish 100 play areas every year; supports school breakfast clubs; recruits additional school nurses. | 40.5 | 44.5 | 48.5 |
| E&YP | Supports the commitment to 40,000 healthy green homes every year; rolls forward SCHRI; provides local tax rebates for the installation of microrenewables or energy efficiency measures for 6000 homes; removes microrenewables from business rates; doubles the value for the Loan Action Fund for small businesses; supports a Carbon Towns Demonstration fund; supports loans for microrenewables for landlords of HMOs; doubles the size of the Executive's energy efficiency fund. | 41.6 | 46.7 | 47.1 |
| ERAD | Youth Opportunity Fund - £22m programme to create 'community hubs' in schools with more out-of-hours activities for young people; provide resources for local authorities to cut the cost of access to leisure facilities for young people; gives support to new 50m swimming pools in Aberdeen and Inverness and the Royal Commonwealth Pool in Edinburgh; establishes a Scottish Music Futures fund; provides 1000 pilot 'Young Opportunity Grants'; it allows the Scottish Youth Parliament to hold Scotland-wide elections next year, supports Youth Banks and initiates a National Youth Leadership Programme. | 29.9 | 32.9 | 46.4 |
| E&YP | Extend free nursery places - 33 to 38 weeks & 15 hrs per week | 5.0 | 45.5 | 45.5 |
| E&YP | Business rates - cut Scottish business rates 0.4p below the rest of the UK, double the value of the small business rate relief scheme by increasing the Executive contribution by £23m; gives 100% relief to registered sports clubs; incorporates the commitments to small retailers. | 41.6 | 41.6 | 41.6 |
| ELLD | Invest in a further 250 new & refurbished schools | 0.0 | 20.0 | 40.0 |
| E&YP | Double funding for drug & alcohol treatment | p49 36.0 | 36.0 | 36.0 |
| Health | Bring in additional 200 dentists | p42 5.0 | 20.0 | 30.0 |
| Justice | 1,000 extra police - Recruitment of 330 additional police officers per year from 08-09 with preliminary and ongoing extension work at Tulliallan | 14.0 | 20.0 | 27.0 |
| Transport | Transport Innovation - Pilot of cycling demonstration towns and the establishment of cycling resource centres; develops innovative demand responsive transport projects | 5.0 | 18.0 | 25.0 |
| | Skills - Expands the modern apprenticeship programme to 50,000, gives key worker support to those at risk of becoming NEET; and pilots new supported accommodation for those leaving local authority care | 6.0 | 12.2 | 23.2 |
| ELLD | Innovation - Creation of an innovation agency equipped with additional resources of £20m; and supports the development of social enterprise. | 23.0 | 23.0 | 23.0 |
| ELLD | Playgroups for every 2 year old - double the number of playgroups, provide capital for improvements to premises, expand Sure Start and start pilots of nurse family partnerships. | 12.3 | 14.3 | 22.3 |
| E&YP | Deliver an extra 1,000 teachers | 3.0 | 12.0 | 22.0 |
| E&YP | Infrastructure - This budget line allows for the creation of three wi-fi towns, supports the extension of business improvement districts, remote working centres and a £20m per year small town regeneration fund. | 21.3 | 21.8 | 21.8 |
| ELLD | Railways - This line adds to existing Executive spending levels to provide capital for rail network improvements; other additional capital commitments commence at the end of existing capital spend lines | 20.0 | 20.0 | 20.0 |
| Transport | Double the resources for Homestake; rolls forward the existing budget line to create 9,000 affordable homes each year; provides light touch empowerment grants and micro credit; expands support for British Sign Language; and doubles the overseas aid budget | 11.8 | 16.8 | 16.5 |
| Communities | Replace short term prison sentences with tougher community sentences | p54 3.0 | 6.0 | 12.0 |
| Justice | Bigger role for community hospitals - This budget line provides £10m of additional capital investment per year in Scotland's community hospitals, allowing extensions, adaptations and equipment | 10.0 | 10.0 | 10.0 |
| Health | More effective courts - Supports the reform work on courts, provides community justice centres, extends victim notification, training for JPs, established pilot youth panels and an Youth Justice Board and reorganises the Scottish Prison Service. | 3.0 | 10.0 | 10.0 |
| Justice | Abolish Tay Bridge tolls & Forth Road bridge tolls for multi-occupancy cars | p64 7.2 | 7.2 | 7.2 |
| Transport | End the "negative system" of transitional rates relief | p22 | | 2.0 |
| ELLD | Roads - This budget line adds to planned roads funding through the provision of road safety improvements; additional major projects commence at the end of existing capital commitments; it rolls out the pilot Pass Plus projects currently undertaken in three council areas; it includes preliminary work to plan the new Forth crossing. | 10.3 | 10.3 | 0.8 |
| Transport | | | | |
| (i) TOTAL COSTED EXPENDITURE COMMITMENTS | | 549 | 1,029 | 1,208 |

LIBERAL DEMOCRAT'S MANIFESTO COMMITMENTS - MAY 2007 ELECTIONS

Uncosted commitments

| | | 2008-09 | 2009-10 | 2010-11 |
|--|---|---------|---------|---------|
| ELLD | Increase support in meeting p-t students' fee and study costs | p28 | | |
| ERAD | Public sector to generate 20% of own energy on-site by 2020 | p34 | | |
| Health | Increase support for patient advocacy | p46 | | |
| Health | Resource roll out of anticipatory care pilots across Scotland | p46 | | |
| Health | Assess Tayside Delivering Choice pilot and roll out across Scotland | p48 | | |
| Health | Pilot a scheme to trial greater use of vitamin supplements in schools | p50 | | |
| Health | Introduce personal health records for every child | p50 | | |
| Justice | Ensure every prison has a Business Sector Coordinator | p55 | | |
| Justice | Roll out schemes like Tayside Domestic Abuse Service | p56 | | |
| Justice | Establish national register of drug & alcohol services | p57 | | |
| Tourism | Glasgow Commonwealth Games village to have decentralised energy source | p36 | | |
| Tourism | Give full support to Glasgow 2014 bid | p82 | | |
| Transport | Electrify part of network | p60 | | |
| Transport | Intro high speed rail between Gla & Edin by 2020 | p62 | | |
| Admin | Establish a single Scottish portal to advertise all public sector opps | p29 | | |
| Admin | Introduce a single online recruitment portal for the public sector | p29 | | |
| Admin | All Scottish Executive buildings & transport to be carbon neutral by 2010 | p34 | | |
| Communities | Develop Community Land Trusts | p70 | | |
| Communities | Pilot "unplugged" houses | p70 | | |
| Communities | Pilot idea of Neighbourhood Standard | p76 | | |
| Communities | Encourage formation of local forums for older people | p81 | | |
| E&YP | Raise school-business partnerships to 10,000 by 2010 | p14 | | |
| E&YP | Support roll out of more advanced qualifications in financial education | p14 | | |
| E&YP | Implement a new National Youth Strategy | p16 | | |
| E&YP | Set up Youth Council in every council area | p18 | | |
| E&YP | Set up new Unit in Project Scotland to develop opps for young in voluntary work | p18 | | |
| E&YP | School children to have access to one year's free music tuition by P6 | p85 | | |
| ELLD | Introduce a new minimum income guarantee for students | p28 | | |
| ERAD | Pilot initiative with SEPA to move to more proportionate risk based system | p29 | | |
| ERAD | Extend green credits support for marine industry | p36 | | |
| ERAD | Roll out successful Aberdeen digester bin scheme | p38 | | |
| ERAD | Extend kerbside recycling across Scotland | p38 | | |
| ERAD | Have major push to reduce business waste & improve business recycling | p38 | | |
| ERAD | Support new entrants to farming | p70 | | |
| ERAD | Support growing of energy crops | p72 | | |
| F&PSR | Establish Centre for Independent Living in every local authority area | p58 | | |
| F&PSR | Establish Burgh Council or Community Trust in each LA area | p78 | | |
| F&PSR | Launch 4 year prog of reform to improve access to public info etc | p81 | | |
| Health | Encourage further specialisation of roles in the nursing profession | p40 | | |
| Health | Increase power for community pharmacists | p42 | | |
| Health | Establish a Clinical School for Rural Health Care | p43 | | |
| Health | Establish a Tele-health Technology Resource Centre | p43 | | |
| Health | Avoid closing NHS facilities until new or better suited facilities are in place | p43 | | |
| Health | Set new max audiology waiting time guarantee by 2009 & 2012 | p43 | | |
| Health | Invest in new technology for more tele-diagnosis across Scotland | p44 | | |
| Health | Move to an individual electronic health record | p44 | | |
| Health | Phase in new national bowel cancer screening to all health boards by 2009 | p46 | | |
| Health | Commit to sustainable funding for Scottish Sexual Health Strategy to 2011 | p49 | | |
| Health | Introduce a max wait of 48 hours to access GUM clinics | p49 | | |
| Health | Ensure more sexual health services outwith traditional healthcare environment | p50 | | |
| Health | Introduce Managed Clinical Networks for children's health services | p50 | | |
| Justice | Introduce next generation of neighbourhood watch | p52 | | |
| Justice | Roll out Youth Action Teams | p56 | | |
| Justice | Establish independent Scottish Commissioner for Human Rights | p58 | | |
| Transport | More new trains on rail network | p60 | | |
| Transport | Commit to building Borders rail & other existing train projects | p60 | | |
| Transport | Invest in more platform extensions | p62 | | |
| Transport | Increase capacity at Glasgow Central and Queen Street | p62 | | |
| Transport | Work with Transport Scotland & SPT on Glasgow Crossrail | p62 | | |
| Transport | Give go-ahead for Highland Rail proposals | p62 | | |
| Transport | Increase Inverness to Aberdeen services | p62 | | |
| Transport | Deliver new station at Laurencekirk | p62 | | |
| Transport | Support feasibility of Aberdeen Crossrail | p62 | | |
| Transport | Reduce journey times from Ab-Ed by at least 15 mins | p62 | | |
| Transport | Develop Haymarket station | p62 | | |
| Transport | Continue redevelopment of Waverley | p62 | | |
| Transport | Expand car parking provision at railway stations | p62 | | |
| Transport | Conduct a nationwide review of bus stop information | p63 | | |
| Transport | Increase support for freight through Freight Facilities Grant etc | p64 | | |
| Uncosted commitments - Party states there is NO ADDITIONAL cost | | | | |
| Communities | Tighten energy efficiency building regs | p32 | | |
| Communities | Encourage the conversion of redundant farm buildings & cottages | p70 | | |
| Communities | Introduce Project Enterprise scheme | p80 | | |
| E&YP | Extend step-down and part-time opps for teachers | p12 | | |
| E&YP | Secondary schools to develop transition partnerships with feeder primaries | p14 | | |
| E&YP | Ensure a pupil council exists in every school | p18 | | |
| ELLD | Improve small business access to micro credit & public procurement opps | p22 | | |
| ELLD | Work with financial institutions to increase access to venture capital | p24 | | |
| ELLD | Merge Careers Scotland & LearnDirect Scotland | p26 | | |
| ELLD | See a major increase in no of students undertaking a work placement | p28 | | |
| ELLD | Reduce administration burden on business by 25% | p29 | | |
| ELLD | Support plans for offshore "supergrid" | p36 | | |
| ERAD | All school buildings to include micro-gen & smart metering | p34 | | |
| ERAD | Give consumers real incentives to recycle | p38 | | |
| ERAD | Set up new Scottish Food & Drink marketing body | p72 | | |
| F&PSR | Pilot development of single public bodies in each of the Island Authority areas | p87 | | |
| Justice | Introduce schemes to provide offenders with skills for work | p55 | | |
| Justice | Implement recommendations of Women & Work Commission | p58 | | |
| Tourism | Expand Green Tourism Business Scheme | p68 | | |
| Tourism | Develop a Scottish Youth Music & Dance festival | p84 | | |
| Savings | | | | |
| | Efficiency savings | | | 500.0 |
| ERAD | Transfer Scottish Water into a mutual company | p23 | | 182.0 |
| (ii) ADDITIONAL FUNDING FORECAST TO BE RELEASED | | | | |
| | | 0 | 0 | 682 |

SNP'S MANIFESTO COMMITMENTS - MAY 2007 ELECTIONS

| Portfolio | Costed commitments | NET COST | | |
|---|--|------------|--------------|--------------|
| | | 2008-09 | 2009-10 | 2010-11 |
| F&PSR | Freeze council tax, then abolish and introduce LIT | 55.0 | 450.0 | 450.0 |
| F&PSR | Remove or reduce Business Rates | 122.0 | 122.0 | 122.0 |
| E&YP | Reduce class size in P1-P3 to 18 or less | 35.0 | 70.0 | 105.0 |
| ELLD | Student Package - Graduate Endowment, Grants and meeting loan repayments | 36.0 | 100.0 | 100.0 |
| Communities | Provide more help into the housing market - equity stake and first home grant | 10.0 | 80.0 | 80.0 |
| E&YP | Provide additional nursery hours & access to qualified nursery teachers - this includes the development of a specific 'early years' degree | 35.0 | 55.0 | 75.0 |
| Health | Increase NHS capacity & staff numbers, waiting lists & patients rights initiatives | 30.5 | 55.5 | 70.5 |
| Health | Various healthy food initiatives including free school meals | 35.0 | 45.0 | 63.0 |
| Health | Phase out prescription charges | 20.0 | 35.0 | 50.0 |
| Health | Increase funding for personal care | 22.0 | 31.0 | 40.0 |
| ERAD | Various renewable energy initiatives as part of meeting 3% annual CO2 target | 25.0 | 29.0 | 38.0 |
| Justice | More visible police presence - 1000 extra police | 16.0 | 26.0 | 36.0 |
| ELLD | Support for social enterprises, business startups & additional uni research (using revenue from Scottish Investment Fund) | 30.0 | 30.0 | 30.0 |
| Transport | Abolish tolls on Tay & Forth | 18.0 | 18.0 | 18.0 |
| Health | School sports initiatives & improved community sports facilities | 13.0 | 16.0 | 17.0 |
| ELLD | Various other including RET pilot, Saltire prize & Life Sciences Institute | 8.0 | 14.0 | 14.0 |
| Health | Introduce cervical cancer vaccines | 7.0 | 14.0 | 14.0 |
| E&YP | Additional Support Fund for pupils with additional support needs | 10.0 | 10.0 | 10.0 |
| ERAD | New entrants scheme for farming | 10.0 | 10.0 | 10.0 |
| Health | School nurses & dental services | 3.0 | 7.5 | 10.0 |
| Health | Increase evening & weekend access to health services | 10.0 | 10.0 | 10.0 |
| Health | Provide extra support to carers (includes £1m for more support for foster carers) | 10.0 | 10.0 | 10.0 |
| Justice | Drug rehabilitation (this includes abstinence programmes) & education | 10.0 | 10.0 | 10.0 |
| Transport | Congestion initiatives | 9.0 | 9.0 | 9.0 |
| Health | Aberdeen Dental School | 0.0 | 0.0 | 7.5 |
| Administration | Referendum | 0.0 | 0.0 | 7.0 |
| Administration | Overseas aid | 4.0 | 5.0 | 6.0 |
| E&YP | Invest additional funding to secure adequate residential care places | 6.0 | 6.0 | 6.0 |
| E&YP | Support Scotland's artists & the Edinburgh Festival | 5.0 | 5.0 | 5.0 |
| Health | Life begins health checks @ 40 & then retirement by 2010-11 | 2.5 | 2.5 | 5.0 |
| Justice | Various initiatives to deal with serious crime & offer routes out of crime | 2.5 | 3.5 | 3.5 |
| Health | Counselling services | 2.5 | 2.5 | 2.5 |
| ERAD | Improved food & fisheries marketing | 2.0 | 2.0 | 2.0 |
| E&YP | Various other Education & Skills initiatives | 0.5 | 0.8 | 0.8 |
| Administration | Council of Economic Adviser | 0.3 | 0.3 | 0.3 |
| E&YP | Expand access to 5 day outdoor education for children in deprived comms | 0.3 | 0.3 | 0.3 |
| Health | Hold a public enquiry on why people were infected with Hepatitis C - £1 million 2007-08 | 0.0 | 0 | 0 |
| ELLD | Institute a Scottish Energy Efficiency Design Awards | 1.0 | 1.0 | 1.0 |
| Transport | Increase capacity at Waverley | | | |
| Transport | Network rail to bring forward proposals for improvements to Gla-Edin line | p25 | | |
| Transport | Network rail to bring forward extensive electrification of network | p25 | | |
| Transport | Network rail to bring forward a connection to overland station at Edin airport | p25 | | |
| Transport | Give go ahead for new National Rail Improvement Plan | p25 | | |
| Transport | Take forward key road improvements to trunk roads | p27 | | |
| Transport | Dual key roads including the A9 | p25 | | |
| Transport | Work with LAs to fast track additional park & ride facilities | p26 | | |
| | | | | 1,100 |
| (i) TOTAL COSTED EXPENDITURE COMMITMENTS | | 606 | 1,286 | 2,538 |

SNP'S MANIFESTO COMMITMENTS - MAY 2007 ELECTIONS

| | | | 2008-09 | 2009-10 | 2010-11 |
|--|--|-----|------------|--------------|--------------|
| Uncosted commitments | | | | | |
| Tourism | Back Glasgow's Commonwealth bid | p42 | | | |
| Justice | End automatic release of offenders - this Bill has just passed through the Scottish Parliament and is part of current spending plans | p63 | | | |
| ERAD | Extend kerbside recycling throughout Scotland | p31 | | | |
| E&YP | Expand school-college partnerships to 14-16 year olds | p52 | | | |
| E&YP | Introduce Scottish Science & Language Baccalaureates | p52 | | | |
| ERAD | Pledge to implement findings of crofting enquiry | p71 | | | |
| ERAD | Take forward work of Freshwater Fisheries Forum | p74 | | | |
| F&PSR | Introduce not-for-profit Scottish Futures Trust which will crowd out PFI/PPP - existing contracts unaffected so we will match current improvement in hospitals & schools | p19 | | | |
| Health | Ensure public procurement of food is progressively more nutritious | p41 | | | |
| Uncosted commitments - Party states there is NO ADDITIONAL cost | | | | | |
| Admin | Set a min target of 20% of contracts by value for SMEs | p22 | | | |
| Crown | Work with private sector to take forward proposal for Scottish International Arbitration | p65 | | | |
| Health | As a different way of distributing existing support, trial development of individual budgets | p38 | | | |
| E&YP | Make school grounds & facilities more accessible after hours (where this already happens groups pay a small fee to use the facilities) | p41 | | | |
| E&YP | We will look at what we can do to support the increasing number of grandparents providing childcare for grandchildren under 3 - there is no additional cost commitment although this would be an area we will look within the context of available resources emerging through the CSR allocation | p49 | | | |
| E&YP | Share best practice on kinship care and group conferencing across country | p50 | | | |
| ELLD | Encourage the UK government which is currently assessing tax incentives in this area, so we can see the early go ahead for Peterhead Hydrogen Power Project | p17 | | | |
| ELLD | Use Executive undespends to establish a Scottish Investment Fund | p23 | | | |
| ERAD | Support efforts by Scottish Power to upgrade current coal generation to clean coal technologies | p32 | | | |
| F&PSR | Bring forward proposals for new monitoring & management arrangements for agencies as part of efficient government proposals - this is about better goal setting and reporting of outcomes | p16 | | | |
| F&PSR | Establish a Scottish Lenders Code of Conduct | p44 | | | |
| Health | Work with supermarkets to address local pricing policy to ensure healthy food is affordable | p40 | | | |
| Communities | Pilot a community empowerment scheme to engage communities in existing management of spending in their area | p45 | | | |
| Communities | Transfer current spending on development functions of Communities Scotland to LAs | p46 | | | |
| Tourism | VisitScotland to become Welcome to Scotland | p23 | | | |
| Tourism | As part of agency review, abolish Sportscotland - the existing 3 national centres will have a not-for profit management structure | p41 | | | |
| Tourism | As a different way of distributing existing grants, take stake in artists' new work | p55 | | | |
| Tourism | Actively encourage the use of Scots in education, broadcasting & the arts. | p57 | | | |
| ERAD | Take action to reduce any inadequate water & sewerage capacity with full use of current borrowing consents - in recent years Scottish Water have borrowed less than they have been entitled to | p46 | | | |
| F&PSR | Introduce not-for-profit Scottish Futures Trust which will crowd out PFI/PPP - existing contracts continuing so we will match current improvement in hospitals & schools | p19 | | | |
| Admin | £350 million asset sales and also match UK target and generate 5% pa efficiency savings from Admin | p19 | 150 | 170 | 180 |
| F&PSR | Adopt half UK target to generate 1.5% pa savings through efficiency savings | p19 | 450 | 890 | 1,340 |
| F&PSR | Miscellaneous - including accessing Ofgem money and revenue from Scottish Investment Fund | | 60 | 110 | 50 |
| Justice | Replace short term custodial sentences to equivalent community punishment - this works alongside our costed efforts to provide additional rehab support and routes out of crime. Prison costs more than community sentencing | p63 | | | |
| Transport | Redirect resources from EARL & Edinburgh trams | p19 | | | 1,100 |
| (ii) ADDITIONAL FUNDING FORECAST TO BE RELEASED | | | 660 | 1,170 | 2,670 |
| INCREASED HOLYROOD POWERS / CONSTITUTIONAL CHANGE REQUIRED | | | | | |
| | Lower corporation tax rates to 20% | p21 | | | |
| | Develop a fully integrated tax & benefits system | p44 | | | |
| | Explore modelling film tax incentives | p55 | | | |

SOLIDARITY PARTY MANIFESTO COMMITMENTS - MAY 2007 ELECTIONS

| Portfolio | | NET COST | | | |
|--|---|----------|--------------|--------------|--------------|
| | | 2008-09 | 2009-10 | 2010-11 | |
| Costed commitments | | | | | |
| Finance & Public Sector Reform | Abolish domestic water charges | p20 | 600 | 600 | 600 |
| Health | Introduce non-means tested carers allowance | p18 | 552 | 552 | 552 |
| Communities | Release of funding available under the Housing Stock Transfer Scheme | | 333 | 333 | 333 |
| Communities | Build a min of 30,000 new LA rented houses in next 3 years | p21 | 333 | 333 | 333 |
| Finance & Public Sector Reform | Scrap council tax | p12 | 300 | 300 | 300 |
| Education & Young People | Provide free school meals for all | p15 | 180 | 180 | 180 |
| Health | Scrap prescription charges | p27 | 46 | 46 | 46 |
| Health | Extra support for young carers | p17 | 10 | 10 | 10 |
| Health | Introduce holistic drug rehab programmes for all who need it | p22 | 8 | 8 | 8 |
| ERAD | Set up not-for-profit publicly owned renewable energy corporation | p29 | 5 | 0 | 0 |
| Total Costed | | | 2,367 | 2,362 | 2,362 |
| Uncosted commitments | | | | | |
| Education & Young People | Reduce class sizes | p13 | | | |
| ERAD | Set min landing prices for fish | p31 | | | |
| ERAD | Cap rents charged for tenant farms | p32 | | | |
| Enterprise & Lifelong Learning | Abolish tuition fees & re-introduce grants for all | p34 | | | |
| Uncosted commitments - Party states there is NO ADDITIONAL cost | | | | | |
| ERAD | Take Water Solutions back into public ownership | p20 | | | |
| Savings | | | | | |
| Enterprise & Lifelong Learning | Abolish Scottish Enterprise | p37 | 495 | 495 | 495 |
| ERAD | Increase water charges to businesses with turnover in excess of £500k | p20 | 100 | 100 | 100 |
| Education & Young People | Rationalisation of senior management of education | | | | |
| Education & Young People | More money into core education rather than one-off projects | | | | |
| Education & Young People | Abolition of over-testing and league tables | | | | |
| Education & Young People | Abolition of charitable tax relief for non-special needs private schools | | | | |
| Enterprise & Lifelong Learning | Create fund which can redistribute profits from research and patents at Scottish Universities back into the education system. | | | | |
| Enterprise & Lifelong Learning | A general power of competence for Universities to borrow and invest | | | | |
| Enterprise & Lifelong Learning | Redirect tax breaks for business back into university education. | | | | |
| Enterprise & Lifelong Learning | European subsidy | | | | |
| ERAD | Reduction in bureaucracy and red tape from SEERAD | | | | |
| ERAD | Within 3-5 years the sale of renewable energy projects and expertise. Surplus profits generated would be re-invested | | | | |
| ERAD | Current research grants from Executive under renewables obligation etc. | | | | |
| Finance & Public Sector Reform | Executive grants | | | | |
| Justice | Use of money seized under Proceeds of Crime Act (2002) | | | | |
| | Use of the Scottish parliamentary under spend. | | | | |
| (ii) ADDITIONAL FUNDING FORECAST TO BE RELEASED | | | 595 | 595 | 595 |
| INCREASED HOLYROOD POWERS / CONSTITUTIONAL CHANGE REQUIRED | | | | | |
| | Increasing corporation tax | | | | |
| ERAD | Write off Scottish Water's historic debt | p19 | | | |
| Finance & PSR | Introduce a Scottish Service Tax | p36 | | | |
| Transport | Bring Scotland's railways back into public ownership | p25 | | | |

SCOTTISH SENIOR CITIZENS UNIONIST PARTY MANIFESTO COMMITMENTS - MAY 2007 ELECTIONS

| Portfolio | NET COST | | |
|--|-----------------|----------------|----------------|
| | 2008-09 | 2009-10 | 2010-11 |
| Costed commitments | | | |
| Ditch water rates for pensioner HH | 182 | 182 | 182 |
| End sale of pensioners homes to pay for residential care | 6 | 6 | 6 |
| Pay pensioners £160 | 600 | 600 | 600 |
| Replace council tax by fairer local income tax | 300 | 300 | 300 |
| (i) TOTAL COSTED EXPENDITURE COMMITMENTS | 1,088 | 1,088 | 1,088 |
| Uncosted commitments | | | |
| Banish means testing | | | |
| (ii) ADDITIONAL FUNDING FORECAST TO BE RELEASED | 0 | 0 | 0 |